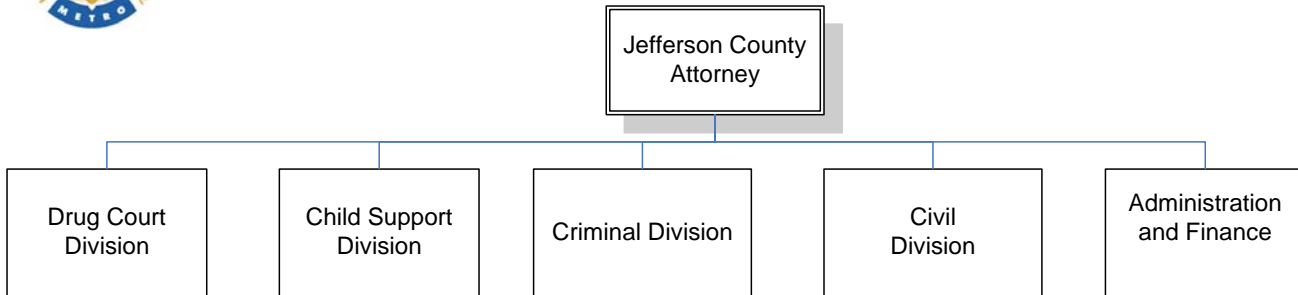




Jefferson County Attorney



JEFFERSON COUNTY ATTORNEY

Department Mission

The Jefferson County Attorney is a constitutional elected official who is charged with the civil legal representation of the Louisville Metro government in litigation; approving certain Metro government public instruments as to legal form and contents; providing legal assistance to various Metro departments including the Metro Legislative Council; and with representation of the State in criminal and child support matters within the jurisdiction of the State's District Court in support of law enforcement arrests.

Programs and Services

Administration – provide general oversight and expertise in the areas of finance and human resources.

Criminal Division – activities include Arraignment Court, Divisions for Felony/Misdemeanors, Criminal Complaints, Traffic, Juvenile, Mental Inquest/Disability, Family Court, Domestic Violence and Legal Research.

Civil Division – activities include advice to agencies, planning & zoning, real estate and tax, litigation, research and ordinance commission.

Drug Court Division – encompasses two programs: Family Drug Court, and Juvenile Serious/Violent Offender Reentry.

Child Support – charged with the responsibility of prosecuting and collecting monies from individuals who are delinquent in the payment of their child support. This division is currently handling approximately 74,500 cases. Last year the JCAO Child Support Division collected 66 million dollars for the children and families of this community.

Goals & Indicators

- Promote the public safety and general welfare of the citizens of this community, through vigorous prosecution;
- Provide legal representation to Louisville Metro Government, its officers, agents and employees;
- Treat and assist in the rehabilitation of those suffering from addictions.

Jefferson County Attorney**Budget Summary**

	Prior Year Actual 2003-2004	Original Budget 2004-2005	Revised Budget 2004-2005	Mayor's Recommended 2005-2006	Council Approved 2005-2006
General Fund Appropriation	5,555,900	5,721,800	6,059,300	5,968,400	5,968,400
Agency Receipts	627,400	896,500	896,500	370,000	370,000
Federal Grants	275,100	648,600	648,600	182,000	182,000
State Grants	123,000	509,500	217,000	112,500	112,500
Total Revenue:	6,581,400	7,776,400	7,821,400	6,632,900	6,632,900
Personal Services	5,608,700	6,412,000	6,353,500	5,683,400	5,683,400
Contractual Services	919,000	1,229,000	1,334,500	878,000	878,000
Supplies	84,300	107,900	105,700	43,500	43,500
Equipment/Capital Outlay	1,100	27,500	27,500	16,000	16,000
Interdepartment Charges	7,300	0	200	12,000	12,000
Total Expenditure:	6,620,400	7,776,400	7,821,400	6,632,900	6,632,900
Expenditures By Activity					
Administration	3,881,800	920,100	945,100	983,400	983,400
Criminal Division	27,300	1,680,800	1,680,800	1,574,400	1,574,400
Civil Division	2,238,700	3,585,300	3,897,800	3,821,500	3,821,500
Drug Court Division	472,600	1,590,200	1,297,700	253,600	253,600
Total Expenditure:	6,620,400	7,776,400	7,821,400	6,632,900	6,632,900

Jefferson County Attorney		Position Detail	
	Mayor's Recommended FY2005-2006	Council Approved FY2005-2006	
Position Allocation (in Full-Time Equivalents)			
Full-Time	100	100	
Permanent Part-Time	13	13	
Seasonal/Other	0	0	
Total Positions	113	113	
Administration			
Full-Time	11	11	
Permanent Part-Time	0	0	
Seasonal/Other	0	0	
Total Positions	11	11	
Title			
Accounting/Payroll Specialist	1	1	
Administrative Assistant	2	2	
Administrator III	1	1	
Communications Manager	1	1	
County Attorney	1	1	
Director Civil Division	1	1	
Executive Assistant	1	1	
Human Resources Specialist	1	1	
Office Manager	1	1	
Receptionist	1	1	
Criminal Division			
Full-Time	32	32	
Permanent Part-Time	3	3	
Seasonal/Other	0	0	
Total Positions	35	35	
Title			
Assistant County Attorney	14	14	
Asst Director Bad Check/Restitution	1	1	
Bad Check/Restitution Clerk	1	1	
Clerk	3	3	
Community Services Clerk	1	1	
Court Liaison	1	1	
Director Bad Check/Restitution	1	1	
Director Community Services	1	1	
Domestic Violence Statistician	1	1	
DUI Victims Assistant	1	1	
Juvenile Services Coordinator	1	1	
Legal Assistant	1	1	
Program Administrator	1	1	
Specialist	1	1	
Victim Advocate	6	6	

Civil Division

Full-Time	47	47
Permanent Part-Time	10	10
Seasonal/Other	0	0
Total Positions	57	57

Title		
Administrative Assistant	1	1
Assistant County Attorney	25	25
Attorney I	2	2
Attorney II	2	2
Attorney III	1	1
Chief Of Staff	1	1
Director Civil Division	1	1
Executive Secretary	1	1
Law Clerk	4	4
Legal Administrative Asst	1	1
Legal Research Supervisor	1	1
Legal Secretary	2	2
Legal Secretary I	2	2
Legal Secretary II	2	2
Legislative Affairs Aide	1	1
Legislative Affairs Specialist	1	1
Paralegal	2	2
Revenue Collections Specialist	1	1
Secretary	1	1
Senior Attorney	3	3
Tax Clerk	1	1
Tax Division Supervisor	1	1

Drug Court Division

Full-Time	10	10
Permanent Part-Time	0	0
Seasonal/Other	0	0
Total Positions	10	10

Title		
Case Manager	4	4
Clerk	1	1
Project Supervisor	2	2
Substance Abuse Counselor	3	3